

Message Text

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PAGE 01 GENEVA 04669 301739Z

62

ACTION EUR-25

INFO OCT-01 IO-13 ADP-00 CU-04 CIAE-00 PM-07 INR-10 L-03

NEA-10 NSAE-00 PA-03 RSC-01 PRS-01 USIA-15 TRSE-00

MBFR-03 SAJ-01 OMB-01 DODE-00 RSR-01 /099 W

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R 301400Z AUG 73

FM USMISSION GENEVA

TO SECSTATE WASHDC 1468

UNCLAS GENEVA 4669

E.O. 11652: N/A

TAGS: PFOR, CSCE

SUBJ: CSCE: INTERIM REPORT ON LAST OF STAGE I

1. FINNISH EXECUTIVE SECRETARY PRESENTED TO CSCE COORDINATING COMMITTEE AUGUST 30 INTERIM REPORT OF COSTS OF CSCE STAGE I. FINAL REPORT, FOR REIMBURSEMENT TO GOVERNMENT OF FINLAND ACCORDING TO AGREED SCALE, WILL BE PRESENTED AT A LATER DATE. TEXT OF INTERIM REPORT FOLLOWS, OMITTING DIAGRAM ANNEXES SHOWING ORGANIZATION OF SECRETARIAT STAFF. COMPLETE DOCUMENT BY AIRGRAM. BEGIN QUOTE: INTERIM REPORT ON FINANCIAL MATTERS BY THE EXECUTIVE SECRETARY OF THE CONFERENCE ON SECURITY AND CO-OPERATION IN EUROPE, STAGE I, HELD IN HELSINKI 3. -7.7. 1973.

FMK (APPROX US\$)

ESTIMATED TOTAL COSTS 4.502.708:06 (1.233.618:59)

I. COSTS TO BE MET BY THE FINNISH GOVERNMENT

2.124.361:63 (582.016:87)

1. SPECIAL TECHNICAL ARRANGEMENTS

IN THE CONFERENCE BUILDINGS 1.082.681:14

2. MISCELLANEOUS 1.041.680:49

II. COSTS TO BE MET BY THE PARTICIPATING STATES

2.378.346:43 (651.601:72)

UNCLASSIFIED

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PAGE 02 GENEVA 04669 301739Z

1. INTERNATIONAL STAFF 1.188.410:19

2. LOCAL STAFF 215.000:-

3. RENTS	199.425:06
4. TACHNICAL APPLIANCES	254.811:18
5. OFFICE EQUIPMENT AND SUPPLIES	33.000:-
6. TRANSPORTATION	60.200:-
7. INFORMATION MATERIAL	61.000:-
7A. PRINTING AND DUPLICATION	341.500:-
8. MISCELLANEOUS	25.000:-

BREAKDOWN OF THE ESTIMATED COSTS OF FMK 2.378.346:43

TO GE MET BY THE PARTICIPATING STATES:

II. I. INTERNATIONAL TECHNICAL STAFF,

197 PERSONS, CICLUDING: 1.188.410:19 (325.591:83)

35 INTERPRETERS

19 REVISERS

34 TRANSLATIORS

41 VERBATIM REPORTERS

63 TRANSCRIBERS AND TYPISTS

5. ADMINISTRATORS

A. SALARIERS 640.061:49

B. SUBSISTANCE ALLOWANCES 245.742:92

C. TRAVEL COSTS 295.305:78

D. MISCELLANEOUS 7.300:-

II. 2. LOCAL TECHNICAL STAFF 215.000:- (58.904:10)

116 PERSONS, INCLUDING:

3 ADMINISTRATORS

13 SECRETARIES

31 GUIDES AND MEETING ASSISTANTS

13 PRESS ASSISTANTS

34 MESSENGERS

7 DIRVERS

3 PARKING GUARDS

12 TECHNICIANS

A. SALARIES 215.000:-1

88. 3. RENTS 199.425:06 (54.637:-)

A. FINLANDIA HALL

15 DAYS A FMK 6.000 90.000:-

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PAGE 03 GENEVA 04669 301739Z

B. PRESS CENTRE

15 DAYS A FMK 1.944:44 29.166:60

C. ANNEX OF FINLANDIA HALL

15 DAYS 12.160:-

D. SECRETARIAT PREMISES AT HOTEL

MARSKI, 13 ROOMS

AS OF 8.6.1973 50.738:46

E. STORAGE SPACE

16.5.-31.7. AND

1.8-31.10.1973 17.360:-

II. 4. TECHNICAL APPLIANCES 254.811:18 (69.811:28)

A. INTERPRETATION EQUIPMENT (WIRED) 176.672:88

B. INTERPRETATION EQUIPMENT

(WIRELESS) 34.549:50

C. ADDITIONAL SWITCHBOARD 28.588.80

D. TELEPHONE INSTALLATIONS 10.000:-

E. MISCELLANEOUS 5.000:-

II. 5. OFFICE EQUIPMENT AND SUPPLIES

33.000:- (9.041:09)

A. TYPEWRITER RENTALS 18.000:-

B. MISCELLANEOUS 15.000:-

II. 6. TRANSPORTATION 60.200:- (16.493:15)

A. REMOVAL (DIPOLI -CONFERENCE

PREMISES - STORAGE 33.200:-

B. CAR RENTALS 17.000:-

C. MISCELLANEOUS 10:000:-

II. 7. INFORMATIONAL MATERIAL 61.000:- (16.712:33)

A. NEWS BULLENTINS COMPILED

FOR WORLD PRESS 20.134:-

B. INFORMATION KITS 40.000:-

C. MISCELLANEOUS 866:-

II. 7A PRINTING AND DUPLICATION 341.500:- (93.561:64)

A. PRINTING 325.000:-

UNCLASSIFIED

UNCLASSIFIED

PAGE 04 GENEVA 04669 301739Z

B. DUPLICATION 16.500:-

II. 8. MISCELLANEOUS 25.000:- (6.849:31)

MILLER

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NNN

Message Attributes

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Disposition Event:
Disposition History: n/a
Disposition Reason:
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30 JUN 2005

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